

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on adopted budget)**

(Includes certifications, supplements, longevity, cellphone allowance)

	4511	5506	5606	7423	7720	
ROAD & BRIDGE						
<b>PRECINCT 1</b>		12	544,903			
<b>PRECINCT 2</b>						
<b>PRECINCT 3</b>		13	590,016			
<b>PRECINCT 4</b>		12.0	523,405			
<b>COUNTY CLERK</b>						
ELECTED						
OTHERS						
RECORDS MGMT- COUNTY CLERK						
<b>TELECOMMUNICATIONS</b>						
<b>PURCHASING</b>						
<b>HUMAN RESOURCES</b>						
<b>COUNTY JUDGE:</b>						
ELECTED						
OTHERS						
<b>ELECTIONS</b>						
<b>COUNTY AUDITOR</b>						
<b>TAX ASSESSOR:</b>						
ELECTED						
OTHERS						
INFORMATION TECHNOLOGY						
AIRPORT SECURITY					13	659,038
AIRPORT- ADMINISTRATION				1	93,457	
AIRPORT TERMINAL						
AIRPORT OPERATIONS				2.5	105,470	
AIRPORT MAINTENANCE						
AGRICULTURE EXTENSION						

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on adopted budget)**

(Includes certifications, supplements, longevity, cellphone allowance)

	4511	5506	5606	7423	7720
COUNTY COURT AT LAW #1					
ELECTED					
OTHERS					
COUNTY COURT AT LAW #2					
ELECTED					
OTHERS					
124TH DISTRICT CLERK					
188TH DISTRICT CLERK					
307TH DISTRICT CLERK					
DISTRICT CLERK					
ELECTED					
OTHERS					
JP PRECINCT 1					
ELECTED					
OTHERS					
JP PRECINCT 2					
ELECTED					
OTHERS					
JP PRECINCT 3					
ELECTED					
OTHERS					
JP PRECINCT 4					
ELECTED					
OTHERS					
DISTRICT ATTORNEY					

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on adopted budget)**

(Includes certifications, supplements, longevity, cellphone allowance)

	4511	5506	5606	7423	7720
<b>D.A. (not eligible)</b>					
OTHERS					
LAW LIBRARY					
COUNTY WIDE RECORDS MGMT					
CONSTABLE NO. 1					
ELECTED					1 46,565
CONSTABLE NO. 2					1 46,445
CONSTABLE NO. 3					
ELECTED					1 46,565
OTHER					
CONSTABLE NO. 4					1 45,965
SHERIFF DEPARTMENT					
ELECTED					1 82,947
OTHERS					60 2,973,787
VOLUNTEER RESERVE DEPUTIES					
YOUTH DETENTION- (130726)					
JUVENILE PROBATION- (130760)					
VETERAN SERVICES					
HEALTH	1	41,200			
COURTHOUSE BUILDING MAINT					
KILGORE OFFICE BLDG					
ADMINISTRATION- Commissioners			4	266,684	
LONGVIEW COMMUNITY CENTER					
JUVENILE BOARD					
911 DEPARTMENT					1 57,900
VIOLENCE AGAINST WOMEN Grant					
IMMUNIZATION GRANT					

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on adopted budget)**

(Includes certifications, supplements, longevity, cellphone allowance)

	4511		5506		5606		7423		7720	
CONTRACT JAIL OPERATIONS									160	5,924,116
CRIMINAL JUSTICE OPERATIONS									8	249,368
COURT COLLECTIONS										
COUNTY CLERK ARCHIVE										
PRETRIAL										
CONCESSIONS/SNACK BAR										
PRINT SHOP										
VICTIMS ASSISTANCE GRANT										
COURTHOUSE HOUSEKEEPING										
<b>SUBTOTAL ALL</b>	1	41,200	37	1,658,324	4	266,684	3.5	198,927	247	10,132,696

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

	<u>7,722</u>	<u>8856</u>	<u>8,391</u>	<u>8,832</u>	<u>8742</u>
ROAD & BRIDGE					
PRECINCT 1			1	44,423	
PRECINCT 2					
PRECINCT 3			1	51,849	
PRECINCT 4					
COUNTY CLERK					
ELECTED					
OTHERS					
RECORDS MGMT- COUNTY CLERK					
TELECOMMUNICATIONS					
PURCHASING					
HUMAN RESOURCES					
COUNTY JUDGE:					
ELECTED					
OTHERS					
ELECTIONS					
COUNTY AUDITOR					
TAX ASSESSOR:					
ELECTED					
OTHERS					
INFORMATION TECHNOLOGY					
AIRPORT SECURITY					
AIRPORT- ADMINISTRATION					
AIRPORT TERMINAL					
AIRPORT OPERATIONS					
AIRPORT MAINTENANCE					
AGRICULTURE EXTENSION					

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

	<u>7,722</u>		<u>8856</u>		<u>8,391</u>		<u>8,832</u>		<u>8742</u>
COUNTY COURT AT LAW #1									
ELECTED									
OTHERS									
COUNTY COURT AT LAW #2									
ELECTED									
OTHERS									
124TH DISTRICT CLERK									
188TH DISTRICT CLERK									
307TH DISTRICT CLERK									
DISTRICT CLERK									
ELECTED									
OTHERS									
JP PRECINCT 1									
ELECTED									
OTHERS									
JP PRECINCT 2									
ELECTED									
OTHERS									
JP PRECINCT 3									
ELECTED									
OTHERS									
JP PRECINCT 4									
ELECTED									
OTHERS									
DISTRICT ATTORNEY									

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

	<u>7,722</u>		<u>8856</u>		<u>8,391</u>		<u>8,832</u>		<u>8742</u>
<b>D.A. (not eligible)</b>									
OTHERS									
LAW LIBRARY									
COUNTY WIDE RECORDS MGMT									
CONSTABLE NO. 1									
ELECTED									
CONSTABLE NO. 2									
CONSTABLE NO. 3									
ELECTED									
OTHER									
CONSTABLE NO. 4									
SHERIFF DEPARTMENT									
ELECTED									
OTHERS									
VOLUNTEER RESERVE DEPUTIES			1	156,000					
YOUTH DETENTION- (130726)	18	628,351							
JUVENILE PROBATION- (130760)									13
VETERAN SERVICES									
HEALTH									
COURTHOUSE BUILDING MAINT									
KILGORE OFFICE BLDG									
ADMINISTRATION- Commissioners									
LONGVIEW COMMUNITY CENTER									
JUVENILE BOARD									
911 DEPARTMENT									
VIOLENCE AGAINST WOMEN Grant									
IMMUNIZATION GRANT							3.5	145,200	

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

	<u>7,722</u>		<u>8856</u>		<u>8,391</u>		<u>8,832</u>		<u>8742</u>
CONTRACT JAIL OPERATIONS									
CRIMINAL JUSTICE OPERATIONS									
COURT COLLECTIONS									
COUNTY CLERK ARCHIVE									
PRETRIAL									
CONCESSIONS/SNACK BAR									
PRINT SHOP									
VICTIMS ASSISTANCE GRANT									
COURTHOUSE HOUSEKEEPING									
<b>SUBTOTAL ALL</b>	18	628,351	1	156,000	2	96,272	3.5	145,200	13



**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellph

	8810	8,820	8833	9,014
<b>ROAD &amp; BRIDGE</b>				
<b>PRECINCT 1</b>	1.0	43,433		
<b>PRECINCT 2</b>	1.0	36,021		
<b>PRECINCT 3</b>	1.0	40,599		
<b>PRECINCT 4</b>	1.0	40,349		
<b>COUNTY CLERK</b>				
ELECTED	1.0	66,671		
OTHERS	20.0	631,905		
RECORDS MGMT- COUNTY CLERK	1.50	40,276		
<b>TELECOMMUNICATIONS</b>	1.5	48,450		
<b>PURCHASING</b>	5.0	217,922		
<b>HUMAN RESOURCES</b>	3.5	156,298		
<b>COUNTY JUDGE:</b>				
ELECTED	1.0	68,503		
OTHERS	2.0	120,080		
<b>ELECTIONS</b>	4.0	147,310		
<b>COUNTY AUDITOR</b>	11.5	600,278		
<b>TAX ASSESSOR:</b>				
ELECTED	1.0	74,177		
OTHERS	28.0	972,846		
<b>INFORMATION TECHNOLOGY</b>	8.0	425,640		
<b>AIRPORT SECURITY</b>				
<b>AIRPORT- ADMINISTRATION</b>	2.0	65,817		
<b>AIRPORT TERMINAL</b>				2 52,723
<b>AIRPORT OPERATIONS</b>				
<b>AIRPORT MAINTENANCE</b>				5.0 177,260
<b>AGRICULTURE EXTENSION</b>	1.0	28,698		

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on ad**

(Includes certifications, supplements, longevity, cellpt

		8810		8,820		8833		9,014	
COUNTY COURT AT LAW #1									
ELECTED		1.0	140,000						
OTHERS		2.5	142,573						
COUNTY COURT AT LAW #2									
ELECTED		1.0	140,000						
OTHERS		2.5	124,093						
124TH DISTRICT CLERK		2.0	110,747						
188TH DISTRICT CLERK		2.0	106,167						
307TH DISTRICT CLERK		2.0	97,526						
DISTRICT CLERK									
ELECTED		1.0	66,671						
OTHERS		19.0	578,362						
JP PRECINCT 1									
ELECTED		1.0	58,852						
OTHERS		7.0	209,495						
JP PRECINCT 2									
ELECTED		1.0	57,609						
OTHERS		2.5	80,544						
JP PRECINCT 3									
ELECTED		1.0	57,129						
OTHERS		3.5	113,203						
JP PRECINCT 4									
ELECTED		1.0	57,609						
OTHERS		3.0	87,391						
DISTRICT ATTORNEY									

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

		8810		8,820		8833		9,014	
<b>D.A. (not eligible)</b>									
OTHERS				31.5	1,883,747				
LAW LIBRARY			15,394						
COUNTY WIDE RECORDS MGMT			43,630						
CONSTABLE NO. 1									
ELECTED									
CONSTABLE NO. 2									
CONSTABLE NO. 3									
ELECTED									
OTHER		0.5	17,200						
CONSTABLE NO. 4									
SHERIFF DEPARTMENT									
ELECTED									
OTHERS		14.0	513,104						
VOLUNTEER RESERVE DEPUTIES									
YOUTH DETENTION- (130726)									
JUVENILE PROBATION- (130760)	687,100	5.0	203,882						
VETERAN SERVICES		2.0	69,284						
HEALTH						7.0	265,682	1	23,290
COURTHOUSE BUILDING MAINT		1.0	31,404					8.0	323,299
KILGORE OFFICE BLDG								1	34,694
ADMINISTRATION- Commissioners									
LONGVIEW COMMUNITY CENTER		1.0	42,441					1.0	33,800
JUVENILE BOARD			62,613						
911 DEPARTMENT									
VIOLENCE AGAINST WOMEN Grant				2	104,976				
IMMUNIZATION GRANT									

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

		8810		8,820		8833		9,014	
CONTRACT JAIL OPERATIONS								2	80,628
CRIMINAL JUSTICE OPERATIONS									
COURT COLLECTIONS		5.0	158,088						
COUNTY CLERK ARCHIVE		2.0	61,457						
PRETRIAL		1.0	27,862						
CONCESSIONS/SNACK BAR									
PRINT SHOP									
VICTIMS ASSISTANCE GRANT				1	35,225				
COURTHOUSE HOUSEKEEPING								7	168,862
<b>SUBTOTAL ALL</b>	687,100	179.5	7,299,603	34.5	2,023,948	7	265,682	27	894,556

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on add)**

(Includes certifications, supplements, longevity, cellpt)

	<u>9,079</u>	<u>7,704</u>	<u>4,299</u>	<b>TOTAL EMPLY</b>	<b>TOTALS</b>
ROAD & BRIDGE					
<b>PRECINCT 1</b>				14.0	632,759
<b>PRECINCT 2</b>				1.0	36,021
<b>PRECINCT 3</b>				15.0	682,464
<b>PRECINCT 4</b>				13.0	563,754
<b>COUNTY CLERK</b>					
ELECTED				1.0	66,671
OTHERS				20.0	631,905
RECORDS MGMT- COUNTY CLERK				1.5	40,276
<b>TELECOMMUNICATIONS</b>				1.5	48,450
<b>PURCHASING</b>				5.0	217,922
<b>HUMAN RESOURCES</b>				3.5	156,298
<b>COUNTY JUDGE:</b>					
ELECTED				1.0	68,503
OTHERS				2.0	120,080
<b>ELECTIONS</b>				4.0	147,310
<b>COUNTY AUDITOR</b>				11.5	600,278
<b>TAX ASSESSOR:</b>					
ELECTED				1.0	74,177
OTHERS				28.0	972,846
INFORMATION TECHNOLOGY				8.0	425,640
AIRPORT SECURITY				13.0	659,038
AIRPORT- ADMINISTRATION				3.0	159,274
AIRPORT TERMINAL				2.0	52,723
AIRPORT OPERATIONS				2.5	105,470
AIRPORT MAINTENANCE				5.0	177,260
AGRICULTURE EXTENSION				1.0	28,698

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on ad)**

(Includes certifications, supplements, longevity, cellpt)

	<u>9,079</u>	<u>7,704</u>	<u>4,299</u>	<b>TOTAL EMPLY</b>	<b>TOTALS</b>
COUNTY COURT AT LAW #1					
ELECTED				1.0	140,000
OTHERS				2.5	142,573
COUNTY COURT AT LAW #2					
ELECTED				1.0	140,000
OTHERS				2.5	124,093
124TH DISTRICT CLERK				2.0	110,747
188TH DISTRICT CLERK				2.0	106,167
307TH DISTRICT CLERK				2.0	97,526
DISTRICT CLERK					
ELECTED				1.0	66,671
OTHERS				19.0	578,362
JP PRECINCT 1					
ELECTED				1.0	58,852
OTHERS				7.0	209,495
JP PRECINCT 2					
ELECTED				1.0	57,609
OTHERS				2.5	80,544
JP PRECINCT 3					
ELECTED				1.0	57,129
OTHERS				3.5	113,203
JP PRECINCT 4					
ELECTED				1.0	57,609
OTHERS				3.0	87,391
DISTRICT ATTORNEY					

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on ad**

(Includes certifications, supplements, longevity, cellpt

	<u>9,079</u>	<u>7,704</u>	<u>4,299</u>	<b>TOTAL EMPLY</b>	<b>TOTALS</b>
<b>D.A. (not eligible)</b>					
OTHERS				31.5	1,883,747
LAW LIBRARY				0.0	15,394
COUNTY WIDE RECORDS MGMT					43,630
CONSTABLE NO. 1					
ELECTED				1.0	46,565
CONSTABLE NO. 2				1.0	46,445
CONSTABLE NO. 3					
ELECTED				1.0	46,565
OTHER				0.5	17,200
CONSTABLE NO. 4				1.0	45,965
SHERIFF DEPARTMENT					
ELECTED				1.0	82,947
OTHERS		1	50,355	75.0	3,537,246
VOLUNTEER RESERVE DEPUTIES				1.0	156,000
YOUTH DETENTION- (130726)				18.0	628,351
JUVENILE PROBATION- (130760)				18.0	890,982
VETERAN SERVICES				2.0	69,284
HEALTH				9.0	330,172
COURTHOUSE BUILDING MAINT				9.0	354,703
KILGORE OFFICE BLDG				1.0	34,694
ADMINISTRATION- Commissioners				4.0	266,684
LONGVIEW COMMUNITY CENTER				2.0	76,241
JUVENILE BOARD					62,613
911 DEPARTMENT				1.0	57,900
VIOLENCE AGAINST WOMEN Grant				2.0	104,976
IMMUNIZATION GRANT				3.5	145,200

**GREGG COUNTY, TEXAS**

**WORKERS COMPENSATION FY 2019**

**PAYROLL ESTIMATE (based on ad**

(Includes certifications, supplements, longevity, cellpt

	<u>9,079</u>		<u>7,704</u>		<u>4,299</u>		TOTAL EMPLY	TOTALS
CONTRACT JAIL OPERATIONS							162.0	6,004,744
CRIMINAL JUSTICE OPERATIONS							8.0	249,368
COURT COLLECTIONS							5.0	158,088
COUNTY CLERK ARCHIVE							2.0	61,457
PRETRIAL							1.0	27,862
CONCESSIONS/SNACK BAR	1.5	43,220					1.5	43,220
PRINT SHOP					1	27,372	1.0	27,372
VICTIMS ASSISTANCE GRANT							1.0	35,225
COURTHOUSE HOUSEKEEPING							7.0	168,862
<b>SUBTOTAL ALL</b>	1.5	43,220	1	50,355	1	27,372	582	<b>24,615,490</b>