

GREGG COUNTY, TEXAS

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE YEAR ENDED SEPTEMBER 30, 2018

Federal Grantor or Pass-through Entity Identifying Number	Federal Grantor/ Pass-through Grantor/Program or Cluster Title	Federal CFDA Number	Total Federal Expenditures	Passed Through to Subrecipients
<u>U.S. Department of Justice</u>				
Direct Programs:				
FY 2018	Drug Enforcement Administration Overtime Grant	16.001	\$ 17,117	\$ -
T328226	ATF Task Force	16.U01	<u>13,859</u>	<u>-</u>
	Total Direct Programs		<u>30,976</u>	<u>-</u>
Passed through the Texas Office of the Governor - Criminal Justice Division:				
2929702	Crime Victim Assistance	16.575	43,562	-
WF-17-V30-28165-03	Violence Against Women Formula Grant	16.588	63,556	-
WF-18-V30-28165-04	Violence Against Women Formula Grant	16.588	<u>9,196</u>	<u>-</u>
	Total CFDA 16.588		<u>72,752</u>	<u>-</u>
	Total Passed through the Texas Office of the Governor - Criminal Justice Division		<u>116,314</u>	<u>-</u>
	Total U.S. Department of Justice		<u>147,290</u>	<u>-</u>
<u>U.S. Department of Transportation</u>				
Direct Programs:				
3-48-0137-045-2018	Airport Improvement Program	20.106	<u>521,426</u>	<u>-</u>
	Total Direct Programs		<u>521,426</u>	<u>-</u>
	Total U.S. Department of Transportation		<u>521,426</u>	<u>-</u>

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**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
(Continued)
FOR THE YEAR ENDED SEPTEMBER 30, 2018**

Federal Grantor or Pass-through Entity Identifying Number	Federal Grantor/ Pass-through Grantor/Program or Cluster Title	Federal CFDA Number	Total Federal Expenditures	Passed Through to Subrecipients
	<u>U.S. Department of Health and Human Services</u>			
	Passed through Texas Department of State Health Services:			
537-18-0058-00001	Immunization Branch - Locals	93.268	\$ 188,058	\$ -
537-18-0058-00001	Immunization Branch - Locals	93.268	<u>15,644</u>	<u>-</u>
	Total Passed through Texas Department of State Health Services		<u>203,702</u>	<u>-</u>
	Passed through Texas Department of Family and Protective Services:			
23938981	Foster Care Title IV-E	93.658	<u>11,042</u>	<u>-</u>
	Total Passed through Texas Department of Family and Protective Services		<u>11,042</u>	<u>-</u>
	Total U.S. Department of Health and Human Services		<u>214,744</u>	<u>-</u>
	<u>U.S. Department of Homeland Security</u>			
	Direct Programs:			
HSTS0216HSLR854	Law Enforcement Officer Reimbursement Agreement Program	97.090	<u>21,900</u>	<u>-</u>
	Total Direct Programs		<u>21,900</u>	<u>-</u>
	Total U.S. Department of Homeland Security		<u>21,900</u>	<u>-</u>
	Total Federal Awards		\$ <u>905,360</u>	\$ <u>-</u>

The accompanying notes are an integral part of this schedule.