

Gregg County

Medical & Rx Plan Year Review - Mature

July 1, 2018 - March 31, 2019

All Members	2016-2017				2017-2018					2018-2019				
	EE's	Medical	Pharmacy	Spec	EE's	Mbrs	Medical	Pharmacy	Spec	EE's	Mbrs	Medical	Pharmacy	Spec
July										524	747	\$ 378,230	\$ 164,975	-
August										529	756	251,113	163,628	-
September										520	740	308,531	127,039	-
October	549	\$ 258,476	\$ 113,157	\$ 3,611	549	777	\$ 338,087	\$ 154,936	\$ -	532	755	453,960	177,245	-
November	556	704,565	126,359	2,620	552	781	104,409	119,793	-	537	765	336,773	113,737	-
December	555	403,255	136,577	-	547	774	146,543	96,668	-	538	766	448,177	172,378	-
January	559	470,911	120,489	5,747	544	772	218,896	116,476	-	526	756	321,439	143,451	-
February	547	419,941	127,055	1,021	538	762	258,002	112,131	-	531	765	379,777	172,306	62,995
March	560	540,081	121,833	2,103	530	755	288,353	136,488	-	539	782	245,968	147,055	12,781
April	548	330,555	136,044	9,189	537	764	545,913	112,865	-	-	-	-	-	-
May	546	400,214	113,279	1,785	539	766	255,863	167,535	-	-	-	-	-	-
June	537	486,865	122,827	407	533	748	359,800	176,191	-	-	-	-	-	-
July	546	205,417	112,605	683										
August	540	405,786	55,701	799										
September	540	305,545	170,260	468										
Totals	6,583	\$ 4,931,611	\$ 1,456,186	\$ 28,433	4,869	6,899	\$ 2,515,867	\$ 1,193,082	\$ -	4,776	6,832	\$ 3,123,966	\$ 1,381,814	\$ 75,775
Gross Claims		\$6,387,796.62					\$3,708,949.57					\$4,505,779.82		
Spec Claims		\$28,433.00					\$0.00					\$75,775.26		
Net Claims		\$6,359,363.62					\$3,708,949.57					\$4,430,004.56		
Avg EE's per Month	549				541					534				
Claims PEPM	\$970.35				\$761.75					\$943.42				
% over Prior	-				-21.50%					23.85%				
Claim Mix														

Plan Year Changed for the 2018-2019 Plan Year (from 10/1 to 7/1)

Gregg County

High Cost Claim Report

July 1, 2018 - March 31, 2019

High Cost Claim Summary - Over \$50k											Amount	Over Spec \$250,000
Rank	Prior Year	Class	Plan	Gender	Relationship	Age	Diagnosis					
1	-	RETIREE	Health	M	Employee	62	Acute and subacute infective endocarditis				\$ 325,775	\$ 75,775.26
2	-	RETIREE	Health	M	Employee	56	Unspecified atherosclerosis of native arteries of extremities, right leg TERMED				\$ 138,078	\$ -
3	-	ACTIVE	Health	M	Employee	65	Osteoarthritis of knee				\$ 125,416	\$ -
4	-	ACTIVE	Health	F	Employee	27	Crohn's disease of both small and large intestine without complications				\$ 108,251	\$ -
5	-	ACTIVE	Health	M	Dependent	14	Cystic fibrosis with other intestinal manifestations				\$ 99,745	\$ -
6	-	ACTIVE	Health	F	Employee	33	Epigastric pain				\$ 84,055	\$ -
7	-	Blank	Health	M	Spouse	69	Displaced intertrochanteric fracture of left femur TERMED				\$ 82,885	\$ -
8	-	RETIREE	Health	F	Employee	62	Multiple sclerosis				\$ 79,279	\$ -
9	-	ACTIVE	Health	F	Employee	51	Spinal stenosis, lumbar region without neurogenic claudication				\$ 76,580	\$ -
10	-	ACTIVE	Health	F	Employee	65	Irregular heartbeat				\$ 74,935	\$ -
11	-	ACTIVE	Health	F	Employee	63	Encounter for screening mammogram for malignant neoplasm of breast				\$ 71,100	\$ -
12	-	ACTIVE	Health	M	Employee	75	Follicular lymphoma grade II, extranodal and solid organ sites				\$ 64,152	\$ -
13	-	ACTIVE	Health	F	Spouse	65	Other general symptoms and signs				\$ 58,213	\$ -
14	-	ACTIVE	Health	F	Employee	57	Chronic or unspecified gastrojejunal ulcer with perforation				\$ 51,481	\$ -
Total											\$ 1,439,946	

High Cost Claimants by Month															
Rank	Prior Year	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Amount	Over Spec
1	-	\$ 41,925	\$ 27,792	\$ 5,442	\$ 7,872	\$ 24,515	\$ 29,847	\$ 3,187	\$ 172,415	\$ 12,781	\$ -	\$ -	\$ -	\$ 325,775	\$ 75,775
2	-	\$ 84,094	\$ 3,962	\$ 11,443	\$ 5,389	\$ 1,882	\$ 2,016	\$ 29,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,078	\$ -
3	-	\$ 3,660	\$ 689	\$ 2,125	\$ 49,043	\$ 12,533	\$ 54,213	\$ 2,051	\$ 1,016	\$ 85	\$ -	\$ -	\$ -	\$ 125,416	\$ -
4	-	\$ 21,235	\$ 21,069	\$ 420	\$ 21,230	\$ 101	\$ 21,285	\$ 90	\$ 22,693	\$ 128	\$ -	\$ -	\$ -	\$ 108,251	\$ -
5	-	\$ 21,408	\$ 3,176	\$ 3,263	\$ 28,009	\$ 878	\$ 21,309	\$ 257	\$ 68	\$ 21,378	\$ -	\$ -	\$ -	\$ 99,745	\$ -
6	-	\$ 6,916	\$ 6,510	\$ 3,496	\$ 5,039	\$ 14,125	\$ 5,474	\$ 35,397	\$ 6,086	\$ 1,012	\$ -	\$ -	\$ -	\$ 84,055	\$ -
7	-	\$ 2,315	\$ 20,991	\$ 1,104	\$ 54,445	\$ 3,136	\$ 243	\$ -	\$ 651	\$ -	\$ -	\$ -	\$ -	\$ 82,885	\$ -
8	-	\$ 3,049	\$ 35,905	\$ 2,964	\$ 1,506	\$ 132	\$ 2,855	\$ 2,750	\$ 23,731	\$ 6,385	\$ -	\$ -	\$ -	\$ 79,279	\$ -
9	-	\$ 1,368	\$ 108	\$ 68,006	\$ 2,479	\$ 203	\$ 20	\$ 3,353	\$ 869	\$ 174	\$ -	\$ -	\$ -	\$ 76,580	\$ -
10	-	\$ 1,344	\$ 277	\$ 1,932	\$ 54,129	\$ 739	\$ 13,085	\$ 2,846	\$ 300	\$ 285	\$ -	\$ -	\$ -	\$ 74,935	\$ -
11	-	\$ 6,929	\$ 6,951	\$ 7,709	\$ 7,518	\$ 6,935	\$ 13,837	\$ 7,074	\$ 7,074	\$ 7,074	\$ -	\$ -	\$ -	\$ 71,100	\$ -
12	-	\$ 6,727	\$ 8,386	\$ 6,431	\$ 5,207	\$ 5,216	\$ 17,337	\$ 5,143	\$ 6,092	\$ 3,612	\$ -	\$ -	\$ -	\$ 64,152	\$ -
13	-	\$ 10,935	\$ 5,631	\$ 5,539	\$ 8,703	\$ 4,350	\$ 4,556	\$ 4,518	\$ 9,309	\$ 4,672	\$ -	\$ -	\$ -	\$ 58,213	\$ -
14	-	\$ 37	\$ 11	\$ 2	\$ 334	\$ 49,854	\$ 431	\$ 17	\$ 433	\$ 361	\$ -	\$ -	\$ -	\$ 51,481	\$ -
Total		\$ 211,942	\$ 141,459	\$ 119,876	\$ 250,903	\$ 124,600	\$ 186,508	\$ 95,976	\$ 250,737	\$ 57,947	\$ -	\$ -	\$ -	\$ 1,439,946	\$ 75,775

Gregg County

High Cost Claim Report

October 1, 2017 - June 1, 2018

High Cost Claim Summary - Over \$50k														
Rank	Prior Year	Class	Plan	Gender	Relationship	Age	Diagnosis	Amount	Over Spec \$250,000					
1	-	ACTIVE	Health	M	Employee	66	Left bundle-branch block, unspecified	\$ 113,472	\$ -					
2	-	ACTIVE	Health	M	Dependent	14	Cystic fibrosis with other intestinal manifestations	\$ 95,646	\$ -					
3	-	COBRA	Health	F	Spouse	60	Lower back disc disorder with nerve damage	\$ 95,410	\$ -	TERMED				
4	-	RETIREE	Health	M	Employee	56	Other infective bursitis, right knee	\$ 93,382	\$ -					
5	-	ACTIVE	Health	M	Employee	30	Nerve irritation in lower back	\$ 85,786	\$ -					
6	-	ACTIVE	Health	M	Spouse	62	Displaced disc in middle back	\$ 78,230	\$ -					
7	-	ACTIVE	Health	F	Employee	63	Multiple sclerosis	\$ 71,028	\$ -					
8	-	ACTIVE	Health	F	Spouse	49	Urinary tract infection, site not specified	\$ 68,282	\$ -					
9	-	RETIREE	Health	F	Employee	62	Multiple sclerosis	\$ 65,355	\$ -					
10	-	ACTIVE	Health	M	Employee	75	Follicular lymphoma grade II, extranodal and solid organ sites	\$ 62,375	\$ -					
11	-	ACTIVE	Health	F	Employee	58	Colon cancer	\$ 53,149	\$ -					
12	-	ACTIVE	Health	F	Employee	67	Urinary tract infection, site not specified	\$ 52,856	\$ -					
13	-	ACTIVE	Health	F	Employee	72	Spinal stenosis, lumbar region without neurogenic claudication	\$ 50,990	\$ -					
14	-	#N/A	Health	#N/A	Employee	#N/A	Chemotherapy	\$ 50,931	\$ -	TERMED				
Total								\$ 1,036,890	\$ -					

High Cost Claimants by Month															
Rank	Prior Year	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Amount	Over Spec
1	-	\$ 26	\$ 1,149	\$ 1,582	\$ 10,240	\$ 132	\$ 30	\$ 424	\$ 710	\$ 99,179	\$ -	\$ -	\$ -	\$ 113,472	\$ -
2	-	\$ -	\$ 3,585	\$ 3,585	\$ -	\$ 10	\$ 28,229	\$ 3,716	\$ 28,363	\$ 28,157	\$ -	\$ -	\$ -	\$ 95,646	\$ -
3	-	\$ 4,855	\$ 4,874	\$ 339	\$ 239	\$ 17,705	\$ 180	\$ 67,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,410	\$ -
4	-	\$ 1,272	\$ 116	\$ 2,656	\$ 15,634	\$ 4,921	\$ 14,926	\$ 34,288	\$ 13,558	\$ 6,010	\$ -	\$ -	\$ -	\$ 93,382	\$ -
5	-	\$ 53	\$ 5,356	\$ 4,050	\$ 6,778	\$ 5,700	\$ 3,025	\$ 53,134	\$ 4,355	\$ 3,335	\$ -	\$ -	\$ -	\$ 85,786	\$ -
6	-	\$ 70	\$ 203	\$ 548	\$ 126	\$ 77	\$ 1,635	\$ 71,012	\$ 4,260	\$ 299	\$ -	\$ -	\$ -	\$ 78,230	\$ -
7	-	\$ 6,501	\$ 6,457	\$ 6,443	\$ 13,816	\$ 6,962	\$ 7,379	\$ 9,564	\$ 6,966	\$ 6,941	\$ -	\$ -	\$ -	\$ 71,028	\$ -
8	-	\$ 1	\$ 1,535	\$ 1,346	\$ 510	\$ 3,096	\$ 1,185	\$ 53,689	\$ 3,532	\$ 3,388	\$ -	\$ -	\$ -	\$ 68,282	\$ -
9	-	\$ 9,965	\$ 10,000	\$ 10,022	\$ 10,667	\$ 9,792	\$ 2,610	\$ 8,960	\$ 3,310	\$ 29	\$ -	\$ -	\$ -	\$ 65,355	\$ -
10	-	\$ 2,415	\$ 65	\$ 13,441	\$ 6,806	\$ 7,445	\$ 8,207	\$ 2,552	\$ 14,333	\$ 7,111	\$ -	\$ -	\$ -	\$ 62,375	\$ -
11	-	\$ 9	\$ 383	\$ 5,904	\$ 27,383	\$ 3,375	\$ 6,078	\$ 2,890	\$ 5,953	\$ 1,172	\$ -	\$ -	\$ -	\$ 53,149	\$ -
12	-	\$ 12	\$ 933	\$ 1,450	\$ 1,303	\$ 1,988	\$ 23,835	\$ 9,304	\$ 11,610	\$ 2,420	\$ -	\$ -	\$ -	\$ 52,856	\$ -
13	-	\$ 3	\$ 448	\$ 4,974	\$ 619	\$ 40,175	\$ 2,666	\$ 740	\$ 871	\$ 495	\$ -	\$ -	\$ -	\$ 50,990	\$ -
14	-	\$ -	\$ 90	\$ 19,743	\$ 10,944	\$ 20,128	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,931	\$ -
Total		\$ 25,181	\$ 35,194	\$ 76,083	\$ 105,066	\$ 121,506	\$ 100,012	\$ 317,491	\$ 97,820	\$ 158,539	\$ -	\$ -	\$ -	\$ 1,036,890	\$ -