

**GREGG COUNTY, TEXAS**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**

**FOR THE YEAR ENDED SEPTEMBER 30, 2014**

| <u>Pass-through<br/>Grantor's Number</u> | <u>Federal Grantor/<br/>Pass-through Grantor/Program Title</u>          | <u>Federal<br/>CFDA<br/>Number</u> | <u>Total<br/>Expenditures</u> |
|--|---|------------------------------------|-------------------------------|
|  | <u>U. S. Department of Justice</u>                                      |                                    |                               |
|  | Direct Programs   |                                    |                               |
| FY 2014                                  | DEA 2014 State and Local Task Force Agreement                           | 16.001                             | \$ 14,155                     |
|  | Passed through the Criminal Justice Council:                            |                                    |                               |
| WF-14-V30-28165-01                       | Violence Against Women  | 16.588                             | 11,330                        |
| WF-13-V30-13450-16                       | Violence Against Women  | 16.588                             | <u>62,185</u>                 |
|  | Total Passed through the Criminal Justice Council                       |                                    | <u>73,515</u>                 |
|  | Passed through the Office of the Governor:                              |                                    |                               |
| 2013-AP-BX-0857                          | State Criminal Alien Assistance Program                                 | 16.606                             | <u>33,872</u>                 |
|  | Total Passed through the Office of the Governor                         |                                    | <u>33,872</u>                 |
|  | <u>U. S. Department of Transportation</u>                               |                                    |                               |
|  | Passed through Federal Aviation Administration:                         |                                    |                               |
| 3-48-0137-038-2012                       | Airport Improvement Program   | 20.106                             | 1,649,967                     |
| 3-48-0137-039-2013                       | Airport Improvement Program   | 21.106                             | 1,114,238                     |
| 3-48-0137-040-2014                       | Airport Improvement Program   | 20.106                             | <u>509,844</u>                |
|  | Total Passed through Federal Aviation Administration                    |                                    | <u>3,274,049</u>              |
|  | Total U. S. Department of Transportation                                |                                    | <u>3,274,049</u>              |
|  | <u>U. S. Department of Health and Human Services</u>                    |                                    |                               |
|  | Direct Programs   |                                    |                               |
| MRCSG101005-04-00                        | Medical Reserve Corps   | 93.008                             | <u>8,982</u>                  |
|  | Passed through Texas Department of State Health Services:               |                                    |                               |
| 2015-001080-00                           | Immunization Branch - Locals  | 93.268                             | 16,684                        |
| 2014-0001080-00                          | Immunization Branch - Locals  | 93.268                             | <u>149,330</u>                |
|  | Total Passed through Texas Department of State Health Services          |                                    | <u>166,014</u>                |
|  | Passed through Texas Department of Family and Protective Services:      |                                    |                               |
| 23938981                                 | Title IV-E Legal Reimbursement  | 93.658                             | <u>11,249</u>                 |
| 23938980                                 | Title IV-E Child Welfare Services                                       | 93.658                             | <u>11,527</u>                 |
|  | Total Passed through Texas Department of Family and Protective Services |                                    | <u>22,776</u>                 |
|  | Total U. S. Department of Health and Human Services                     |                                    | <u>197,772</u>                |

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(Continued)  
FOR THE YEAR ENDED SEPTEMBER 30, 2014**

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|--|--|------------------------------------|-------------------------------|
|  | <u>U. S. Department of Homeland Security</u>                   |                                    |                               |
|  | Passed through Transportation Security Administration:         |                                    |                               |
| HSTS0213HSLR255                          | TSA-OSSA-LEO Reimbursement Program                             | 97.090                             | <u>21,900</u>                 |
|  | Total Passed through Transportation<br>Security Administration |                                    | <u>21,900</u>                 |
|  | Total U. S. Department of Homeland Security                    |                                    | <u>21,900</u>                 |
|  | Total Federal Awards   |                                    | <u>\$ 3,601,108</u>           |